Benefit-Cost Analysis Input Worksheet for TRLF Applicants

Instructions

To enable basic benefit-cost calculations by the review team, enter information in the yellow-

For an evaluation of expected growth over the 20-year planning horizon, any traffic and/or safety analysis should be performed for two time periods—a close-in Base year (BY) and a Forecast-year (FY) projection—for both the No-Build (NB) and Build (B) scenarios.

Free-form supporting notes can be included to the right of the data input.

Questions? Please contact John Wilson, Office of Transportation System Management
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From schedule of key project development dates:

Start of construction	
Project opening	
Duration of construction (Project Opening-Start of Construction+1)	

Transportation infrastructure costs (total trunk highway + local):

ROW	
Design engineering	
Environmental	
Construction	
Construction engineering	$ -
Subtotal	$ -

Other development costs subtotal	$ -
Total project cost	$ -

Crash count table (per year)

Base year

Forecast year

	BY - NB	BY - B	FY - NB	FY - B
K				
A				
B				
C				
O				

Traffic forecast table (per *DAY*)

Base year

Forecast year

	BY - NB	BY - B	FY - NB	FY - B
Auto VMT				
Truck VMT				
Auto VHT				
Truck VHT				